

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	DECISION TITLE	Recommendation of the Housing Revenue Budget 2019/20
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	11 th February 2019
4.	DECISION MAKER	Assistant City Mayor (Housing)
5.	DECISION TAKEN	<p>(1) To thank Tenants' and Leaseholders' Forum, Housing Scrutiny Commission and others who have commented on our draft Housing Revenue Account budget;</p> <p>(2) I am grateful for the recognition from consultees of the challenging financial position the 1% rent reduction has created;</p> <p>(3) To approve the Housing Revenue and Capital Budgets for 2019/20 as set out in the report.</p> <p>(4) To note the equality assessment of the proposed revenue and capital reductions required to present a balanced budget;</p> <p>(5) In light of the findings and having regard to the implications to recommend to Council, as proposed in the budget report, that the 1% rent reduction continues to be implemented.</p> <p>(6) To approve the proposed increase in service charges by 2% and garage rent by 3.7% (excluding district heating and communal cleaning).</p> <p>(7) To approve the proposed hostel rents remain unchanged.</p> <p>(8) To note that the scheme of virement (included within the General Fund Revenue Budget report) applies also to the HRA budget with total expenditure and total income acting as budget ceilings for this purpose.</p> <p>(9) To note that the capital strategy in that report applies also to the HRA;</p>



Leicester
City Council
City Mayor

		(10) Agree that the delegations and determinations applicable to the main capital programme (and approved by the Council on 30 th November, 2017) shall also apply to the capital programme in this report.
6.	REASON FOR DECISION	The Housing Revenue Account budget forms part of the budget and policy framework. Its approval is the responsibility of the full Council; the City Mayor is responsible for the preparation of a proposal for Council consideration. A draft programme was considered by Housing Scrutiny Commission on 17 th December 2018
7.	a) KEY DECISION – Y/N? b) If yes, was it published 5 clear days in advance? Y/N	No.
8.	OPTIONS CONSIDERED	Not applicable.
9.	DEADLINE FOR CALL-IN <ul style="list-style-type: none"> • 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in. • Notification of Call-In with reasons must be made to the Monitoring Officer. 	Not applicable
10.	SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member).	

